

# ANNUAL REPORT 2017 - 2018 NEWLIFE AGENCY FOR TRIBAL PEOPLE UPLIFTMENT (NATPU)

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#### **OUR VISION**

New Life Agency for Tribal People Upliftment (NATPU) was founded in 1991 and registered as a Society under Tamil Nadu Societies Registration Act. We are involved in the upliftment of the poor and downtrodden tribal children educationally and their parents economically. Our main field area is in Jawadhu Hills, Kanamalai Panchayat and surrounding villages of Jamunamarathur Block in Tiruvannamalai District of Tamilnadu.

#### **OUR MISSION**

To fulfill our mission's goal, 'NATPU' has undertaken certain projects and activities with keenness. The tribal peoples' needs are huge but we have been able to carry out quite some interventions depending upon the funds that are available. 'NATPU' works for the welfare of tribal people who are living in remote villages where there is little or no education, healthcare, transportation, communications and sanitary facilities.

The major hurdle is lack of awareness about their various rights and privileges that are in our Indian Constitution. Many do not even know that they lack such facilities as are common in other places. 'NATPU' tries its best to uplift this targeted population under the saying "Better to have a candle lit than to curse darkness".

# **Our Projects**

- ➤ Hostelfor Tribal students from primary to higher secondary
- > Tribal Residential Middle School
- Vocational Trainings
- ➤ Medical Camps

# a) Hostel for Tribal students from primary to higher secondary

We are running our NATPU hostel exclusively for the benefit of the Tribal Students from Std I to X11for the past 27 years. Our Hostel is functioning at Amirthi, forest village of Jawadhu Hills, which is in the outskirts of Vellore town, TamilNadu. All our Students are from the interior forest villages of Jawadhu Hills and the main aim of our hostel project is to provide a platform for the Tribal Children who are from the interior Tribal hamlets of Jawadhu Hills, Tiruvannamalai District where no proper education facility and transportation is available to do their schooling as Day Scholars. This year we have 177 students totally from Standard 1st to 12th.

The Students from Std 1 to V111 do their schooling in our Tribal Residential Middle School and our students of Std IX to XII go to a school which is 5kms away from our campus, They stay in our hostel other than school hours and during holidays.



**Head Mistress taking English Class** 



**Students Writing their Exam** 

Our Warden and Part-time Teachers give special attention by coaching the students in the evenings after school. We provide food and Shelter along with periodical medical care with the help of our Doctors who visit our hostel periodically and when required in case of emergency. Every Month a youth team from Chennai meets our Tribal Students and make them cheerful with different activities and make them to learn good practices. We take our Tribal students on education tour every year to gain a different exposure in cities and towns different from their interior tribal hamlets.

#### b) Tribal Residential Middle School

Our Tribal residential middle school is functioning at Amirthi, Tiruvannamalai District. We mainly focus on giving quality education to our students. The teachers are dedicated who work very hard to equip the students not only in education but also in extracurricular activities. The potential of each student is identified and developed. Usage of Library books is been encouraged. Our Teachers also make sure that the students the 'NATPU'S chool are up to date with all current affairs and we have a daily routine of writing the daily News headlines on the black board.

The Government Officials Inspection held on 21.07.2017, Mr. P. Subramanian, Project Officer, Tribal Welfare, Project Officer's Office, Collectorate, Tiruvannamalai District, inspected our Residential school project and gone through all records maintained, also interacted with the beneficiaries and staff. He encouraged all, the District Collector of Tiruvannamalai Shri. Prasanth M.Wadaneray I.A.S., also recommended the same on 27.07.2017.



**Tribal Project Officer with our School Staff** 



Tribal Project Officer addressing the Student's and Staff.



On August 15<sup>th</sup>,2017 Prize Distribution

We celebrate Independence Day and Republic Day and conduct various competitions which will cultivate patriotism in the hearts of our students. Our teachers train the students to perform cultural program during the celebration based on the heritage and culture of our nation. Service of our Organization among these tribal children is very essential in order to civilize the lives of the Tribes from the younger generation.



**Students Lunch Time** 



**Tribal Boys Cultural Program** 

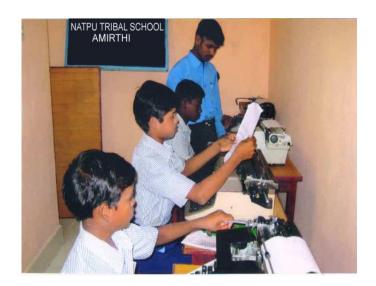


**Tribal Boys Cultural Program** 

## C) Vocational Trainings

As our organization mainly focuses on the welfare of the Tribal Community especially for the tribes of Jawadhu Hills, We train the interested tribal village adults along with the Tribal children by providing them training programs like Tailoring, Typewriting and Computer Education. The tribal women show much interest in learning tailoring skill as it is helping them to earn income by stitching clothes for their neighbors and other villagers. We help the tribal children to learn Computer education and Typewriting.

The training we provide not only helps them to understand their school education syllabus but also in future at their work place as we also cover job oriented classes as no computer education is available in any tribal villages of Jawadhu Hills. Through these training programmes we improve the life structure of the tribes and uplift them in all the ways possible, but we are struggling a lot to meet the expenses of these training programs.





**Vocational Training Unit** 

### d) Medical Camps

We conduct free general medical camps and free mobile medical camps in the tribal villages of Jawadhuhills. Mobile medical camps are conducted in many interior tribal villages like Elanthampattu, Kaanamalai, Keelkupsanavur, Melkupsanavoor, Naadanoor, Pallathur, Palamathi, Pul-iyamkuppam, Saathampattu etc., We inform the villagers before hand before a day or two days of mobile medical camp by pasting information posters about the medical camp in the important places of the villages. Many sick old villagers who could not travel long to the next available hospital in towns or clinics in the nearby small villages come early and wait for our arrival to their villages along with our Doctors. Our Doctors patiently examine the villager's sickness and give apt advice. We also give awareness about approachingdoctors in Government hospitals and to use free Govt. Ambulance service in case of any emergency.





Medical Check up by Dr. P.C. Austin, Dr. Philomena Austin, Vellore Government Medical College.

# **Financial Summary 2017-18**

<ul> <li>a) 'NATPU' Tribal Residential Middle School         [150 Students] Direct Expenditure     </li> <li>b) 'NATPU' Tribal Residential Middle School         [Administrative Expenses]     </li> </ul>	Rs. 24, 35,282 Rs. 7,36,272
Total Expenditure	Rs.31, 71,554
Grants Received During the year 2017-18	
For 2014-15 For 2015-16 For 2016-17	Rs. 15,98,415 Rs. 15,98,740 Rs. 19,81,003
	Rs. 51,78,158
SUMMARY OF INCOME IN 2017-18:	
a) Local Donations	Rs. 2,30,820
b) Bank Interest	Rs. 20,404
	Rs. 2,51,224
LOAN LIABILITY ACCOUNT:	
a) Loan Outstanding [As on 31-3-17]	Rs. 131,42,967
Less loans repaid in 2017-18	24,84,743
Loan liability as on 31-03-2018	Rs. 106,58,224
ACCUMULATED DEFICIT (CAPITAL FUND NEGATIVE BALANCE)	<u></u>
a) Balance as on 1-04-2017	Rs. 119,12,571
Less: Excess of Income over expenditure (Due to Receipt of Previous year Grants)	Rs. 22, 62, 263
Total deficit as on 31-03-2018	Rs. 96,50,308

Rs. 29,15,895

Rs. 57,80,937

#### **FIXED ASSETS:**

a) Balance as on 01-04-2018		Rs. 19	9, 83,593
b) Additions During the Year		Rs.	6,317
c) Less depreciation for the year 2017-18 d) Less Disposed During the Year	Rs. 1,94,857 Rs. 13,100		9,89,910
		Rs.	2,07,957
c) Balance as on 31-03-2018		17	, 81,953
GRANTS APPLIED FOR FROM MINIST	RY:		
a) Arrear grants (2005-06 to 2012-13)		Rs. 7,	, 35,800
b) Recurring expenditure for 2014-15 (Grant less Received)		Rs. 8	3,37,385
c) Recurring expenses for 2015-16 (Grant less Received)		Rs. 8	3,37,060
d) Recurring expenditure for 2016-17 (Grant less Received)		Rs. 4	,54,797

## **Future Needs of NATPU**

- We need additional funds to meet the increasing costs of educating more pupils at our Amirthi Tribal School.
- We need funds for additional buildings at Amirthi for upgrading the School from Middle School level to High School level.
- More classrooms in the main building to build two floors -Total Cost estimated Rs.55,70,880/-
- Hostel Building: Total cost estimated -Rs.66,90300/-
- Additional Toilets and bathrooms for boys and girls.
- Compound wall to be built around NATPU Tribal center is estimated at <u>Rs.40,2900/-(237 RF x1700/-)</u>
- We need 3 to 5 acres of land for hostel and vocational training center at Amirthi or at a nearby village, for tribal students of higher classes.
- Free General/Mobile medical camp sponsorship at Rs.20,000/- for each camp

e) Recurring Expenditure for 2017-18 (Applied for & yet to be received)

- Funds to Conduct Vocational Training.
- A Mahindra Bolero Jeep for Field visit.
- More Volunteers to work with us.
- Tempo Traveler 3 Tiers replacement, tinkering, painting, maintenance etc., at the cost of 56,000/-
- Painting Work and maintenance of School building, Staff quarters, Kitchen and store rooms at the cost of Rs.1,75,000/-
- Additional Toilet/Bathroom block: Rs.5,50,000/-